

State Budget Cuts – December Reduction Strategies announced by the Governor with Potential Impact

Page	Cut	Potentially Impacted
D-11-12	Compensation Board: <ul style="list-style-type: none"> Recover remaining funding for constitutional officers' retiree health care credit. Removed state funding supporting constitutional officers' retiree health care credit. Use E-911 funds to support dispatcher positions. Supplants general fund support for sheriffs' dispatchers with E-911 funds. "This action results in no impact of state funding support for sheriffs' dispatchers." Reduce Constitutional Officer funding: Across the board reductions. "These reductions do not apply to funding supporting the salaries of the elected constitutional officers." 7% reduction: <ul style="list-style-type: none"> Sheriff Commonwealth's Attorney 10% reduction <ul style="list-style-type: none"> Clerk of Court Treasurer Commissioner of Revenue 	Budget Constitutional Officers
D-17	State Board of Elections: <ul style="list-style-type: none"> Require municipalities to pay for the cost of May elections --Currently, the State Board of Elections incurs expenses for printing election materials (election forms and envelopes) and for printing, producing, distributing, and processing poll books 	Registrar/Town of Warrenton
D-21	Department of Agriculture and Consumer Services <ul style="list-style-type: none"> Reduce matching grants for the farmland preservation purchase of development program Close the Warrenton Office of Department of Agriculture and Consumer Services, and make the employees home-based. 	Agricultural Development
D-24	Commerce and Trade <ul style="list-style-type: none"> Reduce funding for economic development incentives 	Economic Development
D-27	Housing and Community Development <ul style="list-style-type: none"> Reduce pass-through funding for Planning District Commissions in 2010. Includes formula driven funding for PDC's, plus supplement funding. 	Budget
D-34-35	Direct Aid to Public Education <ul style="list-style-type: none"> Reduce funding for the Van Gogh Outreach Program – reduced program support for SOL based lessons with an emphasis on visual arts Reduce funding for the Virginia Career and Technical education resource center – reduces support provided for vocational and instructional curriculum material dispersed to school division. Eliminate use of Lottery funds for school construction grants. Implement funding cap based on a ratio of one support to 4.03 instructional positions. Remove support for school construction grants Reduce contribution rates for the group life program. Reduce contribution rates for the retiree health care accredit program 	Schools Budget
D-66	Comprehensive Services for At-Risk Youth and Families <ul style="list-style-type: none"> Eliminate infrastructure grants to localities intended to encourage localities to create community based services Reduce number of children placed in out of state residential facilities (cost avoidance) 	Social Services/CSA

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D-67	Department for the Aging <ul style="list-style-type: none"> Decrease funding for the Virginia Respite Care Grant program (impacts future grant funding) Eliminate 5% of Virginia Respite Care Grant program used to pay for the administrative expenses associated with administration of the program 	CSB Shadow Lawn Social Services
D-77-78	Department of Medical Assistance Services <ul style="list-style-type: none"> Remove newly added services from long-term care waivers – environmental modifications and assistive technology Establish a maximum per person expenditure for long-term care waivers Eliminate funding for the State/Local Hospitalization program Enhance school revenue maximization – allows DMAS to capture 5% of the federal funding the agency passes on to the local school divisions. 	Social Services Schools
D-87-89	Department of Social Services <ul style="list-style-type: none"> Supplant general fund support with TANF for: <ul style="list-style-type: none"> At-risk child care and adoption services Domestic violence programs Healthy Families of Virginia Community Action Agencies Centers for Employment and Training Re-direct Americorp grant funds to community non-profit organizations – would require local department to forgo the federal grant and allow the federal dollars to flow to other community non-profits that promote volunteerism Eliminate funding for Northern Virginia Family Services Eliminate funding for child care resource and referrals – eliminates this specific child care referral service and cause reliance on state's 2-1-1 information referral service Reduce foster care rate increase to 6% in FY 2010 	Social Services
D-94	Department of Conservation and Recreation <ul style="list-style-type: none"> Reduce annual operating support to local Soil and Water Conservation Districts 	JMSWCD
D-96	DEQ <ul style="list-style-type: none"> Eliminate competitive water supply planning grants 	Water Resources
D-106	Department of Criminal Justice Services <ul style="list-style-type: none"> Reduce funding available to make court-appointed special advocate (CASA) awards. Reduce funding for school resource officer grants Reduce funding available for juvenile accountability block grant awards Reduce funding available for regional training academy general funds awards Reduce regional training academy awards 	Sheriff's Office Juvenile Probation
D-110	Department of Fire Programs <ul style="list-style-type: none"> Redirect funding for aid to localities and training from the Fire Programs Fund to the general fund. Affected funding currently supports transfer payments to localities for local fire department expenditures and funding for training offered by the agency. 	DFES
D-121	Department of Motor Vehicles Transfer Payments <ul style="list-style-type: none"> Recover administrative cost of mobile home tax collections – applies an administrative fee to recover the operational costs of collection and distribution of the tax to localities Recover administrative cost of rental vehicle tax collections – applies an administrative fee to recover the operational costs of collection and distribution of the tax to localities 	Commissioner of the Revenue